COMMONWEALTH OF KENTUCKY STATE FISCAL NOTE STATEMENT

GENERAL ASSEMBLY LEGISLATIVE RESEARCH COMMISSION 2009 REGULAR SESSION 2008-2010 INTERIM **MEASURE** (x) 2009 BR 0236 (x) Bill No. 67 House No. () Resolution No. () Amendment No. An Act relating to health facility-acquired infections. SUBJECT/TITLE **SPONSOR** Rep. Henley **NOTE SUMMARY** Fiscal Analysis: No Impact Indeterminable Impact X Impact X Local Federal Level(s) of Impact: State Budget Unit(s) Impact Dept for Public Health and Dept for MH-MR Fund(s) Impact: General Federal X Road Restricted Agency (Type) (Other) FISCAL SUMMARY Future Annual Fiscal Estimates 2008-2009 2009-2010 2010-2011 Rate of Change Revenues (+/-)

MEASURE'S PURPOSE: Require health care facilities to implement infection prevention programs in high risk areas and throughout the facility through culture test upon the discharge or transfer.

\$2,300,000

\$2,350,000

\$2,350,000

\$2,350,000

Expenditures (+/-)

Net Effect

PROVISION/MECHANICS: The Department for Public Health would require two additional epidemiologists to interpret and analyze the complex data reports from facilities. The facilities of the Dept. for MH/MR would have to implement procedures and testing to identify patients in behavioral health facilities upon admission and discharge. This would require nasal swab/cultures on all admissions and discharges which are only done now when medically required.

FISCAL EXPLANATION: Personnel cost for Public Health would increase by \$300,000 for salary, fringe and operating for the two additional employees. The Dept for MH/MR estimates 10,000 admissions and 10,000 discharges in the next fiscal year, for a total of 20,000 tests. The cost for each test would be between \$50 and \$100. The total expenditure in that department for tests would be between \$1,000,000 and \$2,000,000 each fiscal year.

DATA SOURCE(S)		CHFS data					
NOTE NO.	11	PREPARE R	Frank Willey	REVIE W		DAT E	2/3/09

LRC 2009-0236-HB67